

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,407,853	4,458,459	4,458,459	4,458,459
Travel	94,565	150,000	150,000	150,000
Contractual Services	738,759	825,000	825,000	825,000
Commodities	167,681	245,000	245,000	245,000
Capital Outlay - Equipment	151,124	0	0	0
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	6,461,921	8,916,541	9,311,075	8,916,541
Totals	11,021,903	14,595,500	14,990,034	14,595,500
<u>To Be Funded As Follows:</u>				
State Appropriations	1,738,219	1,466,859	1,550,895	1,466,859
State Support Special Funds	322,012	322,012	322,012	322,012
Federal Funds	8,756,333	12,390,741	12,701,239	12,701,239
Business Enterprise Program	101,475	205,000	205,000	205,000
Third-Party Match	85,499	162,868	162,868	162,868
Refunds	18,365	48,020	48,020	48,020
Less: Est Cash Available	0	0	0	-310,498
Totals	11,021,903	14,595,500	14,990,034	14,595,500
<u>Summary Of Positions</u>				
Permanent Full-Time	85	85	85	85
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	4
Part-Time	0	0	0	0
Totals	89	89	89	89
<u>Summary Of Funding</u>				
General Funds	1,738,219	1,466,859	1,550,895	1,466,859
State Support Funds	322,012	322,012	322,012	322,012
Special Funds	8,961,672	12,806,629	13,117,127	12,806,629
Totals	11,021,903	14,595,500	14,990,034	14,595,500

Agency Description and Programs

The Office of Vocational Rehabilitation for the Blind (OVRB) was established to provide for vocational rehabilitation and independent living services to eligible individuals who are residents of the State of Mississippi. The purpose of these services is to assist individuals with visual disabilities to integrate into the workplace, community, and home and to live and function as independently as possible.

1. Vocational Rehabilitation for the Blind

This program provides vocational rehabilitation services and independent living services to eligible blind and visually impaired persons of the state through its Client Services Program, Business Enterprise Program, and Facility Program.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Voc Rehabilitation for the Blind				
Total Funds	11,021,903	14,595,500	14,990,034	14,595,500