

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,926,975	4,006,866	4,211,965	3,867,856
Travel	24,046	18,000	35,000	18,000
Contractual Services	478,633	413,000	529,650	413,000
Commodities	603,240	450,000	537,000	450,000
Capital Outlay - Equipment	221,575	35,000	180,000	35,000
Vehicles	0	84,500	0	0
Wireless Communication Devices	0	400	400	400
Subsidies, Loans & Grants	51,618	45,452	45,452	45,452
<b>Totals</b>	<b>5,306,087</b>	<b>5,053,218</b>	<b>5,539,467</b>	<b>4,829,708</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	5,033,996	4,968,718	5,539,467	4,829,708
State Support Special Funds	0	84,500	0	0
Federal Funds	272,091	0	0	0
<b>Totals</b>	<b>5,306,087</b>	<b>5,053,218</b>	<b>5,539,467</b>	<b>4,829,708</b>
General Fund Lapse	196,234	0	0	0
State Support Fund Lapse	15,500	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	63	63	65	61
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>63</b>	<b>63</b>	<b>65</b>	<b>61</b>
<b><u>Summary Of Funding</u></b>				
General Funds	5,033,996	4,968,718	5,539,467	4,829,708
State Support Funds	0	84,500	0	0
Special Funds	272,091	0	0	0
<b>Totals</b>	<b>5,306,087</b>	<b>5,053,218</b>	<b>5,539,467</b>	<b>4,829,708</b>

#### **Agency Description and Programs**

Sections 45-11-5 and 45-11-7, Mississippi Code of 1972, established the State Fire Academy, as a special fund account under the supervision of a Board. The Board is composed of the Commissioner of Insurance, Manager of the State Rating Bureau, President of State Fire Fighters' Association, President of Mississippi Fire Chiefs' Association, President of Mississippi Municipal Association, and President of Mississippi Association of Supervisors or his designee. The Fire Academy is funded primarily by its receipt of one-half of one percent of the total tax collected on gross fire premiums paid in the State of Mississippi. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the State Fire Academy is provided by the General Fund.

#### 1. Training

This program provides for the proper training and education to the fire personnel of the state to help improve the safety of the citizens and to help decrease the number of deaths, injuries and loss of property due to fire.

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	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Training				
Total Funds	5,306,087	5,053,218	5,539,467	4,829,708