

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,240,817	0	0	0
Travel	12,031	0	0	0
Contractual Services	2,986,513	0	0	0
Commodities	267,634	0	0	0
Capital Outlay - Equipment	57,275	0	0	0
Subsidies, Loans & Grants	43,806	0	0	0
Totals	4,608,076	0	0	0
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	658,304	68,699	68,699	0
Rent of State Property	3,756,310	0	0	0
Refds, Tax Div, Cancelled Warrants	177,872	0	0	0
Donations	15,300	0	0	0
Sales	68,989	0	0	0
Less: Est Cash Available	-68,699	-68,699	-68,699	0
Totals	4,608,076	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	15	0	0	0
Part-Time	40	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	55	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,608,076	0	0	0
Totals	4,608,076	0	0	0

Agency Description and Programs

The Fair and Coliseum Commission is the umbrella agency for the State Fairgrounds Complex. The Commission is funded by revenue produced on the fairgrounds from the rental of facilities, concessions, and parking fees. All operating expenses of the Fairgrounds Complex are paid from this revenue.

Effective July 1, 2020, per House Bill 1566 of the 2020 Regular Legislative Session, the Fair and Coliseum Commission was abolished and all of the powers, duties, property, contractual rights and obligations and unexpended funds were transferred to the Department of Agriculture and Commerce. Therefore, no additional funding is being requested for this agency. All funding requests for the Fair and Coliseum Commission will be made in the Department of Agriculture and Commerce (401-00) budget as a program.

1. Management of Fairgrounds Complex

This program is responsible for managing the public facilities for entertainment, education, and marketing events, such as livestock shows, equestrian events, trade shows, job fairs, sporting events, and concerts. In addition, it produces and promotes the annual Mississippi State Fair and Dixie National Livestock Show and Rodeo.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Mgmt of Fairgrounds Complex				
Total Funds	4,608,076	0	0	0