

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Capital Outlay - Other Than Equipment	11,663,814	66,107,793	0	0
<b>Totals</b>	<b>11,663,814</b>	<b>66,107,793</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
BoB-Capital Improvements - Reap	9,755,487	56,534,630	0	0
BoB-DFA Special Fund Transfers	1,487,435	1,989,071	0	0
BoB-St Agency/IHL/CC & JC Tsfrs	420,892	7,584,092	0	0
<b>Totals</b>	<b>11,663,814</b>	<b>66,107,793</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	11,663,814	66,107,793	0	0
<b>Totals</b>	<b>11,663,814</b>	<b>66,107,793</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

Discretionary Repair and Renovation is a reappropriation to the Department of Finance and Administration, acting through the Bureau of Building, Grounds and Real Property Management, for the purpose of reauthorizing the expenditures of funds.

1. Repair and Renovation

This program provides for the reauthorization of funds for construction and/or repair and renovation projects at various state agencies and institutions that had been authorized by the Legislature in prior fiscal years.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Repair & Renovation				
Total Funds	11,663,814	66,107,793	0	0