

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	550,425	427,882	1,320,000	427,882
Commodities	3,407,833	2,646,209	3,480,000	2,561,209
<b>Totals</b>	<b>3,958,258</b>	<b>3,074,091</b>	<b>4,800,000</b>	<b>2,989,091</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	412,908	172,541	302,541	302,541
State Appropriations	3,247,178	3,074,091	4,800,000	2,989,091
State Support Special Funds	330,770	0	0	0
Special License Tag Fees	139,943	130,000	130,000	130,000
Less: Est Cash Available	-172,541	-302,541	-432,541	-432,541
<b>Totals</b>	<b>3,958,258</b>	<b>3,074,091</b>	<b>4,800,000</b>	<b>2,989,091</b>
General Fund Lapse	12	0	0	0
<b><u>Summary Of Funding</u></b>				
General Funds	3,247,178	3,074,091	4,800,000	2,989,091
State Support Funds	330,770	0	0	0
Special Funds	380,310	0	0	0
<b>Totals</b>	<b>3,958,258</b>	<b>3,074,091</b>	<b>4,800,000</b>	<b>2,989,091</b>

**Agency Description and Programs**

The License Tag Commission, administered by the Department of Revenue, procures the license plates and decals for the State of Mississippi. During the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Due to this Act, the support for the License Tag Commission is provided by the General Fund.

**1. Tag Distributions**

This program determines the design of, solicits bids for, and awards contracts for the manufacture of annual and multi-year license plates and decals for ninety-three county sites and the Department of Revenue.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. Tag Distributions				
Total Funds	3,958,258	3,074,091	4,800,000	2,989,091