

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	1,460,000	0	0
Travel	0	200,000	0	0
Contractual Services	0	23,800	0	0
Subsidies, Loans & Grants	0	816,200	0	0
<b>Totals</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	0	2,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	2,500,000	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

House Bill 1728 of the 2020 Regular Legislative Session appropriated funds to the Supreme Court - Administrative Office of Courts - COVID-19 Funds for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the federal Coronavirus Aid, Relief, and Economic Security Act or the "CARES Act" and are appropriated out of the Budget Contingency Fund.

1. COVID-19 Funds

This program provides \$2,376,185 in Budget Contingency Funds to eliminate the backlog of cases to the Supreme Court, Court of Appeals, and Trial Judges due to the business interruption incurred by COVID-19. Additionally, \$100,015 was provided for technology purchases to improve telework capabilities associated with COVID-19; \$5,000 and \$18,800 was provided to the Commission on Continuing Legal Education and the Board of Bar Admissions, respectively, for COVID-related expenses.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<b><u>Summary By Program</u></b>				
1. COVID-19 Funds				
Total Funds	0	2,500,000	0	0