

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	164,770	185,000	200,000	194,480
Travel	17,066	23,000	23,000	23,000
Contractual Services	220,587	143,400	137,400	133,920
Commodities	6,800	7,000	7,000	7,000
Totals	409,223	358,400	367,400	358,400
<u>To Be Funded As Follows:</u>				
State Appropriations	150,644	146,125	200,000	146,125
Other States	258,579	212,275	167,400	212,275
Totals	409,223	358,400	367,400	358,400
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	150,644	146,125	200,000	146,125
State Support Funds	0	0	0	0
Special Funds	258,579	212,275	167,400	212,275
Totals	409,223	358,400	367,400	358,400

Agency Description and Programs

In 1958, the Tennessee-Tombigbee Waterway Development Authority was established by an interstate compact. It consists of the following four-member states: Alabama, Kentucky, Mississippi, and Tennessee. The compact works with federal, state, and local interests to realize the potential benefits of the waterway, including transportation savings to shippers, industrial development, recreation and tourism, as well as trade. It serves as the regional sponsor of the Tennessee-Tombigbee Waterway and receives funding from each of the four-member states to carry out its responsibilities.

1. Waterway Development

This program promotes the development of the Tennessee-Tombigbee Waterway and its economic and commercial potential to the impacted region, including the State of Mississippi.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Waterway Development				
Total Funds	409,223	358,400	367,400	358,400