

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	185,544	259,379	259,379	207,786
Contractual Services	55,652	54,670	53,840	53,840
Commodities	11,456	41,291	62,861	41,291
Capital Outlay - Equipment	3,060	3,000	20,000	3,000
Vehicles	24,260	0	24,260	0
Subsidies, Loans & Grants	45,903	903	5,807	903
Totals	325,875	359,243	426,147	306,820
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	188,855	251,286	270,124	270,124
State Appropriations	269,728	268,081	316,137	243,729
Grand Gulf Military Fund	118,578	110,000	110,000	110,000
Less: Est Cash Available	-251,286	-270,124	-270,114	-317,033
Totals	325,875	359,243	426,147	306,820
General Fund Lapse	8,044	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	7	7	7	5
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	8	8	6
<u>Summary Of Funding</u>				
General Funds	269,728	268,081	316,137	243,729
State Support Funds	0	0	0	0
Special Funds	56,147	91,162	110,010	63,091
Totals	325,875	359,243	426,147	306,820

Agency Description and Programs

In 1958, the Mississippi Legislature established Grand Gulf Military Monument Park as a historic park. This 400+ acres landmark, listed on the National Register of Historic Places and includes Fort Cobun and Fort Wade, is located Northwest of Port Gibson, Mississippi. The Park officially opened in May of 1962, dedicated to preserving the memory of both the town and the battle in which occurred there. The Legislature charged a five-member Commission with the development and maintenance of this historic site.

1. Historical Preservation

This program maintains and preserves historical buildings and artifacts, which include: two Civil War Forts, a Spanish house built in 1790, a gristmill, a rock collection, a "dog trot" house, and other examples of 200-years of Mississippi history. The park includes two RV campgrounds, hiking trails, and a pavilion for guests to enjoy.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Historical Preservation				
Total Funds	325,875	359,243	426,147	306,820