

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	47,807	63,060	63,060	67,727
Travel	2,436	15,000	15,000	15,000
Contractual Services	7,435	50,388	50,388	45,721
Commodities	1,975	6,500	6,500	6,500
Capital Outlay - Equipment	0	4,000	4,000	4,000
Totals	59,653	138,948	138,948	138,948
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	25,038	50,356	29,608	29,608
Fees	81,995	115,000	120,000	120,000
Auto Tags	2,976	3,200	3,200	3,200
Less: Est Cash Available	-50,356	-29,608	-13,860	-13,860
Totals	59,653	138,948	138,948	138,948
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	59,653	138,948	138,948	138,948
Totals	59,653	138,948	138,948	138,948

Agency Description and Programs

Section 75-75-103, Mississippi Code of 1972, established the Athletic Commission. The Commission vested with the sole direction, management, control, and jurisdiction over all professional boxing, mixed martial arts, wrestling, and all contact fights that take place in the State of Mississippi. In addition, the Commission makes and publishes rules and regulations' governing these activities, accepts applications for and in its discretion, and issues licenses to participants. The operational cost of the agency is funded through six percent of gate receipts and fees derived from the issuing of licenses. The salary of the Commissioner is set by statute.

1. Regulation

This program maintains that the Commission has jurisdictions over boxing, sparring, and wrestling and is responsible for issuing permits, issuing licenses, and inspecting all wrestling, boxing, and sparring matches in Mississippi.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Regulation				
Total Funds	59,653	138,948	138,948	138,948