

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Contractual Services	251,956	0	0	0
Totals	251,956	0	0	0
<u>To Be Funded As Follows:</u>				
Investment/Interest Income	251,956	0	0	0
Totals	251,956	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	251,956	0	0	0
Totals	251,956	0	0	0

Agency Description and Programs

The Legislature provided in House Bill 1724 of the 2020 Regular Legislative Session, for the PERS - Building Repair and Maintenance budget to be included in the Public Employees' Retirement System (531-00) budget as a program. Therefore, no additional funding is being requested for this agency.

1. Building Repair and Maintenance

This program oversees the repair and maintenance of buildings owned by the pension trust fund to ensure facilities are maintained at an acceptable standard and to sustain utility.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Building Repair & Maintenance				
Total Funds	251,956	0	0	0