

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Contractual Services	1,029,617	0	0	0
Totals	1,029,617	0	0	0
<u>To Be Funded As Follows:</u>				
Investments/Interest Income	1,029,617	0	0	0
Totals	1,029,617	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,029,617	0	0	0
Totals	1,029,617	0	0	0

Agency Description and Programs

The Public Employees' Retirement System (PERS) is committed to pursuing the most economical avenues to adequately support the technological needs of the pension benefits administration system. PERS replaced the outdated computer system, which was failing and no longer eligible for software security upgrades with a new comprehensive technology system to effectively process pension benefits.

The Legislature provided in House Bill 1724 of the 2020 Regular Legislative Session, for the PERS - Computer Project budget to be included in the Public Employees' Retirement System (531-00) budget as a program. Therefore, no additional funding is being requested for this agency.

1. Computer Project

This program oversees the computer project augments and corrects postproduction issues/processes and funds additional equipment upgrades.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Computer Project				
Total Funds	1,029,617	0	0	0