

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	27,543,270	33,647,101	34,561,324	26,878,508
Travel	87,113	333,472	333,472	333,472
Contractual Services	14,226,094	18,372,788	19,785,141	18,372,788
Commodities	4,158,897	7,591,707	10,136,477	7,591,707
Capital Outlay - Other Than Equipment	5,745,776	6,521,064	6,521,064	6,521,064
Capital Outlay - Equipment	1,575,548	3,726,879	3,726,879	3,726,879
Vehicles	1,218,749	1,853,500	1,853,500	1,853,500
Subsidies, Loans & Grants	4,828,789	6,719,217	6,719,217	6,719,217
Totals	59,384,236	78,765,728	83,637,074	71,997,135
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	2,266,423	2,394,438	0	0
State Appropriations	6,034,599	5,691,294	10,162,640	4,792,490
State Support Special Funds	640,335	125,335	525,335	125,335
Federal Funds	20,503,498	19,352,128	21,144,104	21,144,104
Wildlife, Fisheries & Parks Fund	32,333,819	51,202,533	51,804,995	51,804,995
Less: Est Cash Available	-2,394,438	0	0	-5,869,789
Totals	59,384,236	78,765,728	83,637,074	71,997,135
<u>Summary Of Positions</u>				
Permanent Full-Time	649	649	649	456
Part-Time	0	0	0	0
Time-Limited Full-Time	63	63	63	48
Part-Time	0	0	0	0
Totals	712	712	712	504
<u>Summary Of Funding</u>				
General Funds	6,034,599	5,691,294	10,162,640	4,792,490
State Support Funds	640,335	125,335	525,335	125,335
Special Funds	52,709,302	72,949,099	72,949,099	67,079,310
Totals	59,384,236	78,765,728	83,637,074	71,997,135

Agency Description and Programs

House Bill 659 of the 1989 Regular Legislative Session established the Department of Wildlife, Fisheries and Parks. The Department is a large state agency charged by state statute to conserve and enhance Mississippi's wildlife, fisheries, and parks, provide quality outdoor recreation, and engage the public in natural resource conservation. The Agency is organized into six bureaus: Law Enforcement, Freshwater Fisheries, Mississippi Museum of Natural Science (MMNS), State Parks, Support Services, and Wildlife. The MDWFP manages state fishing lakes, fish hatcheries, state parks, wildlife management areas (some owned by other entities, but managed by MDWFP), three regional offices, and one museum. The MDWFP's budget is derived from user-generated funds which includes hunting and fishing license sales, permit and registration fees, and federal excise taxes on hunting and fishing equipment.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Support Services				
Total Funds	10,482,094	22,106,254	22,106,254	20,031,510
2. Fisheries				
Total Funds	4,399,101	6,472,930	6,472,930	6,100,938
3. Wildlife				
Total Funds	13,042,458	14,419,442	14,819,442	13,974,707
4. Law Enforcement				
Total Funds	13,477,979	15,443,249	15,443,249	12,464,931
5. Special Projects				
Total Funds	732,166	1,750,000	1,750,000	1,750,000
6. Motor Vehicle Fund				
Total Funds	1,145,491	1,300,000	1,300,000	1,300,000
7. Parks				
Total Funds	12,370,934	12,791,381	16,575,144	12,404,506
8. Museum				
Total Funds	3,734,013	4,482,472	5,170,055	3,970,543