

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Expenditure By Object</u>				
Contractual Services	0	0	0	67,477
Subsidies, Loans & Grants	29,550,643	30,353,923	30,779,301	29,617,240
Totals	29,550,643	30,353,923	30,779,301	29,684,717
<u>To Be Funded As Follows:</u>				
State Appropriations	29,527,638	30,303,923	30,729,301	29,634,717
Gift Shop	23,005	50,000	50,000	50,000
Totals	29,550,643	30,353,923	30,779,301	29,684,717
General Fund Lapse	465,108	0	0	0
<u>Summary Of Funding</u>				
General Funds	29,527,638	30,303,923	30,729,301	29,634,717
State Support Funds	0	0	0	0
Special Funds	23,005	50,000	50,000	50,000
Totals	29,550,643	30,353,923	30,779,301	29,684,717

Agency Description and Programs

1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Requested	FY 2022 Recommended
<u>Summary By Program</u>				
1. Legislative Operations Total Funds	29,550,643	30,353,923	30,779,301	29,684,717