

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,868,159	3,112,646	3,326,179	3,014,703
Travel	10,700	0	0	0
Contractual Services	224,559	141,950	141,950	141,950
Commodities	164,564	20,120	20,120	20,120
Capital Outlay - Other Than Equipment	0	100,000	100,000	100,000
Capital Outlay - Equipment	36,279	0	0	0
Subsidies, Loans & Grants	4,332,747	3,329,811	3,329,811	3,329,811
<b>Totals</b>	<b>7,637,008</b>	<b>6,704,527</b>	<b>6,918,060</b>	<b>6,606,584</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,815,659	2,815,659	3,029,192	2,813,982
Federal Funds	4,332,747	2,763,782	2,763,782	2,763,782
Tuition	488,279	557,797	557,797	461,531
Other Special Funds	323	567,289	567,289	567,289
<b>Totals</b>	<b>7,637,008</b>	<b>6,704,527</b>	<b>6,918,060</b>	<b>6,606,584</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	20	28	28	28
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>20</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,815,659	2,815,659	3,029,192	2,813,982
State Support Funds	0	0	0	0
Special Funds	4,821,349	3,888,868	3,888,868	3,792,602
<b>Totals</b>	<b>7,637,008</b>	<b>6,704,527</b>	<b>6,918,060</b>	<b>6,606,584</b>

**Agency Description and Programs**

The School of Population Health's goal is to educate, and train leaders prepared to transform health care delivery and the health of Mississippians by developing an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals. To conduct pioneering population-based research and provide high-quality, value-driven patient-centered care delivered in an increasingly complex health care delivery system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,655,778	3,038,362	3,038,362	2,964,498

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2. Academic Support				
Total Funds	491,788	524,705	738,238	500,626
3. Research				
Total Funds	5,489,442	3,141,460	3,141,460	3,141,460

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