

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	10,662,953	11,345,005	11,429,449	10,519,179
Travel	3,036	5,500	5,500	5,500
Contractual Services	385,305	306,783	306,783	306,783
Commodities	189,056	169,902	169,902	169,902
Capital Outlay - Other Than Equipment	0	458,160	458,160	458,160
Capital Outlay - Equipment	292,005	500,000	500,000	500,000
Subsidies, Loans & Grants	846,215	1,339,190	1,339,190	1,339,190
<b>Totals</b>	<b>12,378,570</b>	<b>14,124,540</b>	<b>14,208,984</b>	<b>13,298,714</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	4,036,895	4,036,895	4,121,339	4,036,895
State Support Special Funds	376,338	376,338	376,338	376,338
Federal Funds	846,215	1,139,190	1,139,190	1,139,190
Tuition	7,023,010	8,500,362	8,500,362	7,674,536
Other Special Funds	96,112	71,755	71,755	71,755
<b>Totals</b>	<b>12,378,570</b>	<b>14,124,540</b>	<b>14,208,984</b>	<b>13,298,714</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	83	97	97	97
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>83</b>	<b>97</b>	<b>97</b>	<b>97</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,036,895	4,036,895	4,121,339	4,036,895
State Support Funds	376,338	376,338	376,338	376,338
Special Funds	7,965,337	9,711,307	9,711,307	8,885,481
<b>Totals</b>	<b>12,378,570</b>	<b>14,124,540</b>	<b>14,208,984</b>	<b>13,298,714</b>

#### **Agency Description and Programs**

The School of Nursing is located on the State's only academic health science campus. The School of Nursing provides the people of Mississippi with the baccalaureate degree program in nursing, the master's degree program in nursing, the Doctor of Nursing Practice program, and the post-graduate APRN certificate program in nursing, resulting in registered nurses of high professional competence, and raises the professional and educational standards of nurses now practicing in the State of Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	9,958,054	11,827,749	11,827,749	11,078,144

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2. Research				
Total Funds	1,535,337	1,139,190	1,139,190	1,139,190
3. Academic Support				
Total Funds	885,179	1,157,601	1,242,045	1,081,380

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