

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	13,370,182	14,386,778	14,734,893	14,220,593
Travel	6,113	0	0	0
Contractual Services	617,088	434,071	434,071	434,071
Commodities	1,180,313	1,139,325	1,139,325	1,139,325
Capital Outlay - Other Than Equipment	0	100,000	100,000	100,000
Capital Outlay - Equipment	186,771	380,498	380,498	380,498
Subsidies, Loans & Grants	1,497,585	1,508,681	1,508,681	1,508,681
Totals	16,858,052	17,949,353	18,297,468	17,783,168
<u>To Be Funded As Follows:</u>				
State Appropriations	9,245,376	9,245,376	9,593,491	9,245,376
State Support Special Funds	382,887	382,887	382,887	382,887
Federal Funds	1,393,020	1,044,260	1,044,260	1,044,260
Tuition	5,418,618	6,491,190	6,491,190	6,325,005
Other Special Funds	418,151	785,640	785,640	785,640
Totals	16,858,052	17,949,353	18,297,468	17,783,168
<u>Summary Of Positions</u>				
Permanent Full-Time	132	143	143	143
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	132	143	143	143
<u>Summary Of Funding</u>				
General Funds	9,245,376	9,245,376	9,593,491	9,245,376
State Support Funds	382,887	382,887	382,887	382,887
Special Funds	7,229,789	8,321,090	8,321,090	8,154,905
Totals	16,858,052	17,949,353	18,297,468	17,783,168

Agency Description and Programs

The School of Dentistry's goal is to provide an educational experience to prepare a scientific, clinically proficient community-oriented health professional to practice general dentistry in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	12,100,831	14,276,239	14,276,239	14,152,773
2. Research				
Total Funds	3,771,489	2,209,943	2,209,943	2,207,809
3. Academic Support				
Total Funds	985,732	1,463,171	1,811,286	1,422,586