

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	103,533,998	111,478,070	114,289,521	112,150,848
Travel	68,481	197,003	197,003	161,003
Contractual Services	5,599,407	7,458,965	7,458,965	7,331,262
Commodities	2,730,780	4,611,527	4,611,527	4,371,527
Capital Outlay - Other Than Equipment	0	1,520,003	1,520,003	1,520,003
Capital Outlay - Equipment	1,256,283	1,238,200	1,238,200	927,700
Subsidies, Loans & Grants	48,357,658	54,721,519	54,721,519	54,721,519
<b>Totals</b>	<b>161,546,607</b>	<b>181,225,287</b>	<b>184,036,738</b>	<b>181,183,862</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	74,538,392	74,588,392	77,399,843	75,881,452
State Support Special Funds	6,833,465	10,514,995	10,514,995	6,833,465
Federal Funds	48,357,658	59,992,380	59,992,380	59,992,380
Tuition	20,508,410	21,214,556	21,214,556	21,214,556
Sales & Services	0	7,600,000	7,600,000	7,600,000
Other Special Funds	11,308,682	7,314,964	7,314,964	9,662,009
<b>Totals</b>	<b>161,546,607</b>	<b>181,225,287</b>	<b>184,036,738</b>	<b>181,183,862</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	681	793	793	793
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>681</b>	<b>793</b>	<b>793</b>	<b>793</b>
<b><u>Summary Of Funding</u></b>				
General Funds	74,538,392	74,588,392	77,399,843	75,881,452
State Support Funds	6,833,465	10,514,995	10,514,995	6,833,465
Special Funds	80,174,750	96,121,900	96,121,900	98,468,945
<b>Totals</b>	<b>161,546,607</b>	<b>181,225,287</b>	<b>184,036,738</b>	<b>181,183,862</b>

**Agency Description and Programs**

The School of Medicine was established under Sections 37-115-21 thru 37-115-35, Mississippi Code of 1972, to offer an excellent, comprehensive medical education, biomedical research, and health care. The State concentrates its resources for physician education in the School of Medicine. The School of Medicine has the responsibility of preparing learners to provide excellent care through programs of innovative teaching and state-of-the-art research in the medical sciences, for impressing an attitude of lifelong learning in its students, and for offering opportunities for their continuing education and leadership in the delivery of superior health care in the State of Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

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	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	96,719,217	104,588,430	107,399,881	106,307,054
2. Research				
Total Funds	59,490,930	55,213,313	55,213,313	55,988,240
3. Academic Support				
Total Funds	5,336,460	5,577,499	5,577,499	5,934,328
4. Institutional Support				
Total Funds	0	471,155	4,152,685	471,155
5. Ambulatory Patient Services				
Total Funds	0	11,693,360	11,693,360	12,483,085
6. Asylum Hill Project				
Total Funds	0	3,681,530	0	0

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