

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,723,873	1,935,113	1,935,113	2,335,381
Travel	116	43,816	43,816	43,816
Contractual Services	42,736,879	53,569,983	53,569,983	53,569,983
Commodities	54,173	113,739	113,739	113,739
Capital Outlay - Equipment	38,572	27,210	27,210	27,210
Subsidies, Loans & Grants	294,725	556,310	556,310	556,310
Totals	44,848,338	56,246,171	56,246,171	56,646,439
<u>To Be Funded As Follows:</u>				
State Appropriations	11,585,820	11,596,756	11,596,756	11,712,682
Federal Funds	29,599,903	40,214,010	40,214,010	40,498,352
Child Support Fees	3,662,615	4,435,405	4,435,405	4,435,405
Totals	44,848,338	56,246,171	56,246,171	56,646,439
<u>Summary Of Positions</u>				
Permanent Full-Time	26	21	21	15
Part-Time	0	0	0	0
Time-Limited Full-Time	15	14	14	14
Part-Time	0	0	0	0
Totals	41	35	35	29
<u>Summary Of Funding</u>				
General Funds	11,585,820	11,596,756	11,596,756	11,712,682
State Support Funds	0	0	0	0
Special Funds	33,262,518	44,649,415	44,649,415	44,933,757
Totals	44,848,338	56,246,171	56,246,171	56,646,439

Agency Description and Programs

The Division of Child Support Enforcement (DCSE) offers services to families in Mississippi, regardless of income, in accordance with Title IV-D of the Social Security Act. With multiple enforcement tools and Child Support Enforcement Officers located at 84 sites in Mississippi's 82 counties finding absent parents, establishing paternity, establishing support obligations, enforcing support obligations, cooperating in interstate enforcement, and collecting and distributing support payments.

1. Child Support Enforcement

This program collects and distributes support payments to families with children who should receive the financial assistance of an absent parent and who qualify for IV-D child support services. This objective is accomplished by providing the services provided by this budget unit.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Child Support Enforcement				
Total Funds	44,848,338	56,246,171	56,246,171	56,646,439