

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,876,530	5,798,899	5,798,899	5,833,409
Travel	21,724	364,511	364,511	364,511
Contractual Services	1,950,022	5,935,104	5,935,104	5,935,104
Commodities	25,876	173,062	173,062	173,062
Capital Outlay - Equipment	10,048	84,834	84,834	84,834
Subsidies, Loans & Grants	138,921,477	299,767,795	299,767,795	299,767,795
Totals	145,805,677	312,124,205	312,124,205	312,158,715
<u>To Be Funded As Follows:</u>				
State Appropriations	8,106,551	8,114,203	8,114,203	8,114,203
Federal Funds	130,358,075	300,921,763	300,921,763	300,956,273
Other Subgrant Match	7,341,051	3,088,239	3,088,239	3,088,239
Totals	145,805,677	312,124,205	312,124,205	312,158,715
<u>Summary Of Positions</u>				
Permanent Full-Time	20	25	25	17
Part-Time	0	0	0	0
Time-Limited Full-Time	87	112	112	165
Part-Time	0	0	0	0
Totals	107	137	137	182
<u>Summary Of Funding</u>				
General Funds	8,106,551	8,114,203	8,114,203	8,114,203
State Support Funds	0	0	0	0
Special Funds	137,699,126	304,010,002	304,010,002	304,044,512
Totals	145,805,677	312,124,205	312,124,205	312,158,715

Agency Description and Programs

The Division of Early Childhood Care and Development (ECCD) serves as the policy-making delivery agent for the Child Care and Development Fund child care dollars allocated to Mississippi. ECCD assesses the needs of Mississippi's children and youth, identifying gaps in services for these children and youth and making recommendations to the Governor and the Legislature to address these needs and gaps.

1. Early Childhood Care and Development

This program includes child care slot purchase, intergenerational daycare service, child care policy and standards enhancement, model child care center for study and research, resource and referral, and the child care component of the TANF Program.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Early Childhood Care & Dev				
Total Funds	145,805,677	312,124,205	312,124,205	312,158,715