

|  | FY 2021<br>Actual | FY 2022<br>Estimated | FY 2023<br>Requested | FY 2023<br>Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Expenditure By Object</u></b>    |                   |                      |                      |                        |
| Salaries & Fringe Benefits             | 77,999            | 125,429              | 125,429              | 154,663                |
| Contractual Services                   | 205               | 231                  | 231                  | 231                    |
| Subsidies, Loans & Grants              | 0                 | 273                  | 273                  | 273                    |
| <b>Totals</b>                          | <b>78,204</b>     | <b>125,933</b>       | <b>125,933</b>       | <b>155,167</b>         |
| <b><u>To Be Funded As Follows:</u></b> |                   |                      |                      |                        |
| Federal Funds                          | 78,204            | 125,933              | 125,933              | 155,167                |
| <b>Totals</b>                          | <b>78,204</b>     | <b>125,933</b>       | <b>125,933</b>       | <b>155,167</b>         |
| <b><u>Summary Of Positions</u></b>     |                   |                      |                      |                        |
| Permanent Full-Time                    | 2                 | 2                    | 2                    | 1                      |
| Part-Time                              | 0                 | 0                    | 0                    | 0                      |
| Time-Limited Full-Time                 | 30                | 30                   | 30                   | 28                     |
| Part-Time                              | 0                 | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>32</b>         | <b>32</b>            | <b>32</b>            | <b>29</b>              |
| <b><u>Summary Of Funding</u></b>       |                   |                      |                      |                        |
| General Funds                          | 0                 | 0                    | 0                    | 0                      |
| State Support Funds                    | 0                 | 0                    | 0                    | 0                      |
| Special Funds                          | 78,204            | 125,933              | 125,933              | 155,167                |
| <b>Totals</b>                          | <b>78,204</b>     | <b>125,933</b>       | <b>125,933</b>       | <b>155,167</b>         |

**Agency Description and Programs**

The Division of Social Services Block Grant (SSBG) Program provides social services to needy Mississippians. The services provided with these funds are designed to reduce or eliminate our vulnerable population's dependency, achieve and maintain self-sufficiency and support. The goals of the SSBG are to prevent, reduce, or eliminate dependence; to achieve or maintain independence; prevent neglect, abuse, or exploitation of children and vulnerable adults; prevent or reduce inappropriate institutional care and provide a range of services to those in institutions; and to secure admission or referral for institutional care when another or other options fail.

1. Social Services Block Grant

This program maintains the activities within the area that are administered through contracts between the Department of Human Services, the State Department of Health, the Department of Mental Health, the Division of Family and Children's Services, Division of Aging and Adult Services, and the Division of Early Childhood Care and Development.

|                                  | FY 2021<br>Actual | FY 2022<br>Estimated | FY 2023<br>Requested | FY 2023<br>Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <b><u>Summary By Program</u></b> |                   |                      |                      |                        |
| 1. Social Services Block Grant   |                   |                      |                      |                        |
| Total Funds                      | 78,204            | 125,933              | 125,933              | 155,167                |