

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,541,709	3,007,091	3,007,091	1,916,701
Travel	3,276	150,301	150,301	150,301
Contractual Services	2,192,829	1,924,459	1,924,459	1,924,459
Commodities	137,697	181,270	181,270	181,270
Capital Outlay - Equipment	165,099	51,094	51,094	51,094
Subsidies, Loans & Grants	20,395,203	26,788,277	30,711,020	26,788,277
Totals	24,435,813	32,102,492	36,025,235	31,012,102
<u>To Be Funded As Follows:</u>				
State Appropriations	2,391,157	2,393,414	6,316,157	2,403,431
Federal Funds	20,271,387	26,217,060	26,217,060	25,116,653
Other Match	1,773,269	3,492,018	3,492,018	3,492,018
Totals	24,435,813	32,102,492	36,025,235	31,012,102
<u>Summary Of Positions</u>				
Permanent Full-Time	45	45	45	17
Part-Time	0	0	0	0
Time-Limited Full-Time	19	19	19	17
Part-Time	0	0	0	0
Totals	64	64	64	34
<u>Summary Of Funding</u>				
General Funds	2,391,157	2,393,414	6,316,157	2,403,431
State Support Funds	0	0	0	0
Special Funds	22,044,656	29,709,078	29,709,078	28,608,671
Totals	24,435,813	32,102,492	36,025,235	31,012,102

Agency Description and Programs

The Division of Aging and Adult Services (DAAS) provides aging services to persons 60 of age and older by developing standards for all services funded and then ensuring that the services are provided based on these standards. A State Plan is developed by DAAS to provide services and channel funds through ten Area Agencies on Aging (AAAs) for the development of area plans and to ensure AAAs services are available statewide.

1. Aging and Adult Services

This program plans, coordinates, advocates for, and ensures the provision of services to Mississippians 60 years of age and older statewide.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Aging & Adult Services				
Total Funds	24,435,813	32,102,492	36,025,235	31,012,102