

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	34,466,610	42,553,883	42,553,883	38,231,122
Travel	210,357	1,131,677	1,131,677	1,131,677
Contractual Services	18,528,708	22,629,152	22,629,152	22,629,152
Commodities	457,797	1,266,086	1,266,086	1,266,086
Capital Outlay - Equipment	75,793	286,906	286,906	286,906
Subsidies, Loans & Grants	1,087,729,751	1,171,616,215	1,171,616,215	1,171,616,215
Totals	1,141,469,016	1,239,483,919	1,239,483,919	1,235,161,158
<u>To Be Funded As Follows:</u>				
State Appropriations	22,854,642	23,681,825	23,681,825	25,488,975
Federal Funds	1,117,520,936	1,213,016,282	1,213,016,282	1,207,369,002
Food Stamp Retention	919,509	851,646	851,646	851,646
Third Party Match	173,929	161,092	161,092	161,092
Other Special Funds	0	1,773,074	1,773,074	1,290,443
Totals	1,141,469,016	1,239,483,919	1,239,483,919	1,235,161,158
<u>Summary Of Positions</u>				
Permanent Full-Time	944	935	935	864
Part-Time	0	0	0	0
Time-Limited Full-Time	151	141	141	132
Part-Time	0	0	0	0
Totals	1,095	1,076	1,076	996
<u>Summary Of Funding</u>				
General Funds	22,854,642	23,681,825	23,681,825	25,488,975
State Support Funds	0	0	0	0
Special Funds	1,118,614,374	1,215,802,094	1,215,802,094	1,209,672,183
Totals	1,141,469,016	1,239,483,919	1,239,483,919	1,235,161,158

Agency Description and Programs

The Division administers the Supplemental Nutrition Assistance Program (SNAP) and Temporary Assistance for Needy Families (TANF), and the TANF Work Program. SNAP provides food assistance to low and median income households. The goals of TANF are to assist needy families so that children can be provided for in their own homes; promote family self-sufficiency through job preparation, work, and marriage; prevent pregnancies; and encourage the formation and maintenance of two-parent families.

1. Assistance Payments

This program administers the Temporary Assistance for Needy Families (TANF), which provides cash assistance to needy families with children under 18. TANF benefits are limited to a lifetime maximum of 60 months. They are further restricted to no more than 24 months unless the non-exempt adult participates in an approved work activity.

2. Food Assistance

This program administers the Supplemental Nutrition Assistance Program (SNAP) in conjunction with the United States Department of Agriculture, Food and Nutrition Service. SNAP provides food assistance to low- and median-income households. The United States Department of Agriculture provides these benefits through the Electronic Benefit Transfer (EBT) card.

3. TANF Work Program

This program administers the TANF Work Program (TWP), which provides work-related activities and supportive services coordinated and provided by TANF case managers under a contract of the Department of Human Services and by job placement contractors who provide literacy assessment, job readiness, job search, job recruitment placement, and monitoring for job retention after placement.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Assistance Payments				
Total Funds	5,962	5,451	5,451	5,428
2. Food Assistance				
Total Funds	1,116,632,131	1,216,757,309	1,216,757,309	1,212,528,606
3. TANF Work Program				
Total Funds	24,830,923	22,721,159	22,721,159	22,627,124