

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	8,296,030	0	0
Contractual Services	47,503,879	42,144,700	33,957,045	33,957,045
Commodities	0	3,400,000	0	0
Vehicles	0	384,000	0	0
Subsidies, Loans & Grants	21,802,023	21,800,981	21,796,325	21,796,325
Totals	69,305,902	76,025,711	55,753,370	55,753,370
<u>To Be Funded As Follows:</u>				
State Appropriations	63,798,168	76,025,711	55,753,370	55,753,370
State Support Special Funds	5,507,734	0	0	0
Totals	69,305,902	76,025,711	55,753,370	55,753,370
<u>Summary Of Positions</u>				
Permanent Full-Time	0	182	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	0	182	0	0
<u>Summary Of Funding</u>				
General Funds	63,798,168	76,025,711	55,753,370	55,753,370
State Support Funds	5,507,734	0	0	0
Special Funds	0	0	0	0
Totals	69,305,902	76,025,711	55,753,370	55,753,370

Agency Description and Programs

The Private Prisons house 2,250 authorized beds at the following facilities: East Mississippi Correctional Facility (EMCF) houses 1,350 minimum, medium, and close custody male beds, and Wilkinson County Correctional Facility (WCCF) houses 900 various security level beds. Marshall County Correctional Facility (562-00) and Walnut Grove Correctional Facility (563-00) have both been taken over by the state and are now state prisons operated by the Mississippi Department of Corrections.

1. Private Prisons

This program provides the operating expenses and debt services for two private prisons (EMCF and WCCF) located in Mississippi.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Private Prisons				
Total Funds	69,305,902	76,025,711	55,753,370	55,753,370