

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	135,428	162,970	162,970	260,087
Contractual Services	84,641,612	74,747,884	77,599,884	74,747,884
Subsidies, Loans & Grants	694,008	694,008	694,008	694,008
Totals	85,471,048	75,604,862	78,456,862	75,701,979
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	142,568	142,568	142,568
State Appropriations	77,245,073	75,343,375	78,195,375	75,435,805
State Support Special Funds	8,225,975	0	0	0
Medical Services Special Fund	142,568	261,487	261,487	261,487
Less: Est Cash Available	-142,568	-142,568	-142,568	-137,881
Totals	85,471,048	75,604,862	78,456,862	75,701,979
<u>Summary Of Positions</u>				
Permanent Full-Time	0	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	2	2	2	2
Part-Time	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	77,245,073	75,343,375	78,195,375	75,435,805
State Support Funds	8,225,975	0	0	0
Special Funds	0	261,487	261,487	266,174
Totals	85,471,048	75,604,862	78,456,862	75,701,979

Agency Description and Programs

The Medical Services include hospitalization, medication, camp rounds, emergency services, referrals, and consultations of inmates, plus psychiatric and dental services.

1. Medical Services

This program provides medical, dental, and psychiatric services through medical service providers for all inmates housed in state facilities, regional county facilities, and private prisons. Medical Services also funds security services for inmates treated at off-site hospitals.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Medical Services				
Total Funds	85,471,048	75,604,862	78,456,862	75,701,979