

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Contractual Services	45,234,848	43,850,472	45,165,988	43,850,472
Totals	45,234,848	43,850,472	45,165,988	43,850,472
<u>To Be Funded As Follows:</u>				
State Appropriations	39,924,025	43,850,472	45,165,988	43,850,472
State Support Special Funds	5,310,823	0	0	0
Totals	45,234,848	43,850,472	45,165,988	43,850,472
<u>Summary Of Funding</u>				
General Funds	39,924,025	43,850,472	45,165,988	43,850,472
State Support Funds	5,310,823	0	0	0
Special Funds	0	0	0	0
Totals	45,234,848	43,850,472	45,165,988	43,850,472

Agency Description and Programs

The Regional Facilities are made up of 15 Facilities with a capacity ranging from 280 to 369 medium-security beds, which includes: Bolivar County Regional Facility, Alcorn County Regional Facility, Carroll County Regional Facility, Chickasaw County Regional Facility, George County Regional Facility, Holmes County Regional Facility, Issaquena County Regional Facility, Jefferson County Regional Facility, Kemper County Regional Facility, Leake County Regional Facility, Marion County Regional Facility, Stone County Regional Facility, Washington County Regional Facility, Winston County Regional Facility, and Yazoo County Regional Facility.

1. Regional Facilities

This program covers the operating expenses associated with the 15 Regional Facilities located in Mississippi.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Regional Facilities				
Total Funds	45,234,848	43,850,472	45,165,988	43,850,472