

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	27,675,105	27,855,634	34,033,262	26,564,107
Travel	73,231	100,000	100,000	100,000
Contractual Services	6,111,745	4,795,256	4,795,256	4,795,256
Commodities	398,022	711,869	711,869	711,869
Vehicles	0	54,000	3,255,540	54,000
<b>Totals</b>	<b>34,258,103</b>	<b>33,516,759</b>	<b>42,895,927</b>	<b>32,225,232</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	812,387	2,750,131	2,750,131	2,750,131
State Appropriations	23,594,218	20,652,850	29,973,063	21,348,547
Training Revolving Fund	11,394,679	11,394,679	11,394,679	11,394,679
Grant Proceeds	0	63,479	63,479	63,479
Inmate Welfare Fund	1,206,950	1,405,751	1,405,751	1,405,751
Less: Est Cash Available	-2,750,131	-2,750,131	-2,691,176	-4,737,355
<b>Totals</b>	<b>34,258,103</b>	<b>33,516,759</b>	<b>42,895,927</b>	<b>32,225,232</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	563	536	581	476
Part-Time	0	0	0	0
Time-Limited Full-Time	83	83	83	72
Part-Time	0	0	0	0
<b>Totals</b>	<b>646</b>	<b>619</b>	<b>664</b>	<b>548</b>
<b><u>Summary Of Funding</u></b>				
General Funds	23,594,218	20,652,850	29,973,063	21,348,547
State Support Funds	0	0	0	0
Special Funds	10,663,885	12,863,909	12,922,864	10,876,685
<b>Totals</b>	<b>34,258,103</b>	<b>33,516,759</b>	<b>42,895,927</b>	<b>32,225,232</b>

**Agency Description and Programs**

The Community Corrections is responsible for supervising probationers and parolees in the community. Community Corrections also supervises offenders in restitution centers, community work centers, the Intensive Supervision Program, known as house arrest, and those on earned release supervision, or Electronic Reporting System (ERS).

1. General Administration

This program directs, coordinates, administers, planning, and performance improvement of field and residential services for Community Corrections operations, including the following functions: executive management; property management and building services; and support services (clerical, mail, security).

2. Probation/Parole

This program supervises all offenders released on parole, probation, Electronic Reporting System (ERS), and those sentenced to Intensive Supervision Program (ISP or house arrest) to ensure the safety of the citizen of Mississippi.

3. Community Work Centers

This program provides an alternative facility for inmates to finish serving their sentences where inmates perform work for cities, state agencies, and charitable organizations.

4. Restitution Centers

This program operates facilities (Restitution Centers) throughout the state to house offenders sentenced to court-ordered restitution to enable offenders to work for wages in the community, pay restitution to victims, and pay court costs and fees.

5. Technical Violation Centers

This program provides an alternative to incarcerating probation technical violators for the remainder of their sentence. The technical violation centers house technical violators for 90 days for 1st violation, 120 days for 2nd violation, and 180 days for 3rd violation to lower inmate population by providing an alternate program for technical violators.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b>Summary By Program</b>				
1. General Administration Total Funds	1,220,449	1,220,449	1,220,449	1,273,233
2. Probation/Parole Total Funds	24,823,104	25,403,208	29,851,451	23,811,267
3. Community Work Centers Total Funds	5,414,055	4,092,607	7,862,475	4,219,560
4. Restitution Centers Total Funds	1,546,172	1,546,172	2,440,065	1,617,923
5. Technical Violation Centers Total Funds	1,254,323	1,254,323	1,521,487	1,303,249