

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	10,464,537	7,438,367	10,064,537	7,438,367
<b>Totals</b>	<b>10,464,537</b>	<b>7,438,367</b>	<b>10,064,537</b>	<b>7,438,367</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	7,838,367	7,438,367	10,064,537	7,438,367
State Support Special Funds	2,626,170	0	0	0
<b>Totals</b>	<b>10,464,537</b>	<b>7,438,367</b>	<b>10,064,537</b>	<b>7,438,367</b>
<b><u>Summary Of Funding</u></b>				
General Funds	7,838,367	7,438,367	10,064,537	7,438,367
State Support Funds	2,626,170	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>10,464,537</b>	<b>7,438,367</b>	<b>10,064,537</b>	<b>7,438,367</b>

**Agency Description and Programs**

The Reimbursement - Local Confinement provides funds to pay expenses to counties for holding state prisoners in county jails. However, the department does not reimburse inmates in counties who work in the Joint State County Work Program.

1. Local Confinement

This program provides reimbursement for county jail incarceration of inmates committed to the Department of Corrections, which results from full occupancy of state facilities based upon Court imposed limits.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Local Confinement				
Total Funds	10,464,537	7,438,367	10,064,537	7,438,367