

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Contractual Services	5,366,726	0	0	0
Commodities	4,756,028	0	0	0
Capital Outlay - Equipment	3,164,038	0	0	0
Subsidies, Loans & Grants	6,713,208	0	0	0
Totals	20,000,000	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	20,000,000	0	0	0
Totals	20,000,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	20,000,000	0	0	0
Special Funds	0	0	0	0
Totals	20,000,000	0	0	0

Agency Description and Programs

House Bill 1728 of the 2020 Regular Legislative Session appropriated funds to the Department of Corrections - COVID-19 Funds for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the Federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and were appropriated out of the Budget Contingency Fund.

Corrections - COVID-19 Funds are contained in this separate budget unit. There are no COVID-19 Funds contained in the Department of Corrections - Consolidated (549-00) budget.

1. COVID-19 Funds

This program provides \$20,000,000 in Budget Contingency Funds for COVID-19 related expenses to include, but not limited to, personal protective equipment (PPE) for staff and inmates, test kits, distant learning projects, virtual visitation solution, analytical software, and IT analysts totaling, switch and network upgrade, and any other eligible COVID-19 related expense. Of those funds, approximately \$4,275,000 was provided for 15 Regional Correctional Facilities; \$1,500,000 to Mississippi's Private Correctional Facilities; and \$14,225,000 to Mississippi Correctional Facilities.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. COVID-19 Funds				
Total Funds	20,000,000	0	0	0