

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	240,016	384,219	384,219	0
Travel	207	41,139	41,139	0
Contractual Services	5,105	6,950	6,950	0
Commodities	364	1,200	1,200	0
Totals	245,692	433,508	433,508	0
<u>To Be Funded As Follows:</u>				
Tuition	213,752	377,152	377,152	0
Other Special Funds	31,940	56,356	56,356	0
Totals	245,692	433,508	433,508	0
<u>Summary Of Positions</u>				
Permanent Full-Time	10	10	10	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	10	10	10	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	245,692	433,508	433,508	0
Totals	245,692	433,508	433,508	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	245,692	433,508	433,508	0