

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,258,170	4,331,513	4,457,950	4,467,962
Travel	28,477	50,000	75,000	50,000
Contractual Services	674,001	831,173	886,965	831,173
Commodities	49,706	55,000	55,000	55,000
Capital Outlay - Other Than Equipment	0	75,000	0	0
Capital Outlay - Equipment	3,572	2,000	88,400	2,000
Subsidies, Loans & Grants	22,953	100,000	100,000	100,000
Totals	5,036,879	5,444,686	5,663,315	5,506,135
<u>To Be Funded As Follows:</u>				
State Appropriations	5,013,926	5,269,686	5,563,315	5,406,135
State Support Special Funds	0	75,000	0	0
Second Injury Trust Fund	22,953	100,000	100,000	100,000
Totals	5,036,879	5,444,686	5,663,315	5,506,135
General Fund Lapse	48,593	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	56	56	56	55
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	56	56	56	55
<u>Summary Of Funding</u>				
General Funds	5,013,926	5,269,686	5,563,315	5,406,135
State Support Funds	0	75,000	0	0
Special Funds	22,953	100,000	100,000	100,000
Totals	5,036,879	5,444,686	5,663,315	5,506,135

Agency Description and Programs

The Workers' Compensation Commission was established under Section 71-3-85, Mississippi Code of 1972. The Commission is administered by a three-member Commission and is charged with effecting the Workers' Compensation Law provisions. The Commission is further, specifically, directed by the law to cooperate with other state and federal authorities to prevent injuries and occupational diseases to workers. In the event of injuries or occupational diseases, the Commission coordinates rehabilitation or restoration to injured employees' health and vocational opportunity and discharges these responsibilities promptly, equitably, and efficiently. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Workers' Compensation Commission to be provided by the General Fund except for the Second Injury Trust Special Fund.

1. Adjudication

This program is responsible for administering all workers' compensation claims for this jurisdiction. This responsibility involves claim setup, dispute resolution, adjudication, and ongoing claim review.

2. Self-Insurance

This program is responsible for the certification and regulation of workers' compensation self-insurance programs in this jurisdiction.

3. Medical Cost Containment

This program is responsible for developing and implementing medical fee schedules and other cost-containment measures designed to control the costs of medical services and supplies associated with workers' compensation claims; for monitoring and enforcing compliance with applicable plans and cost-containment rules of the Commission; for providing alternative dispute resolution procedures to address medical cost and treatment issues; and for capturing and maintaining relevant statistical data to aid in the ongoing review and refinement of the overall cost-containment program.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Adjudication				
Total Funds	4,570,394	4,925,348	5,121,081	4,985,243
2. Self-Insurance				
Total Funds	277,855	306,041	317,279	306,775
3. Medical Cost Containment				
Total Funds	188,630	213,297	224,955	214,117