

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	24,249,082	31,509,332	31,509,332	23,435,422
Travel	36,489	140,122	140,122	135,122
Contractual Services	8,291,550	8,405,839	8,405,839	8,128,039
Commodities	3,307,147	5,855,514	5,855,514	5,822,814
Capital Outlay - Other Than Equipment	7,023,982	9,115,801	7,015,801	6,015,801
Capital Outlay - Equipment	1,110,664	3,217,329	3,217,329	3,132,829
Vehicles	173,728	626,500	626,500	626,500
Subsidies, Loans & Grants	1,325,460	3,297,346	3,297,346	3,297,346
Totals	45,518,102	62,167,783	60,067,783	50,593,873
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	6,926,153	0	0	0
State Appropriations	58,593	58,593	58,593	58,593
State Support Special Funds	0	3,500,000	1,400,000	0
Federal Funds	12,031,379	21,012,764	21,012,764	21,012,764
Fisheries & Wildlife Fund	24,403,863	36,341,426	36,341,426	36,341,426
Law Enforcement Training	2,098,114	1,255,000	1,255,000	1,255,000
Less: Est Cash Available	0	0	0	-8,073,910
Totals	45,518,102	62,167,783	60,067,783	50,593,873
<u>Summary Of Positions</u>				
Permanent Full-Time	458	443	458	371
Part-Time	0	0	0	0
Time-Limited Full-Time	46	46	46	34
Part-Time	0	0	0	0
Totals	504	489	504	405
<u>Summary Of Funding</u>				
General Funds	58,593	58,593	58,593	58,593
State Support Funds	0	3,500,000	1,400,000	0
Special Funds	45,459,509	58,609,190	58,609,190	50,535,280
Totals	45,518,102	62,167,783	60,067,783	50,593,873

Agency Description and Programs

The Bureau of Wildlife and Fisheries consists of four division units: Support Services, Fisheries, Wildlife, and Law Enforcement. These divisions work closely with each other to help the Department achieve its conservation mission and enhance the state's natural resources.

1. Support Services

This program supports the entire agency, including conservation programs, finance, fleet management, human resources, license and boat registrations, management information system, payroll, and asset management.

2. Fisheries

This program is responsible for the conservation, management enhancement, and protection of Mississippi's fisheries resources and their habitats in such a manner that recreational and economic benefits are maintained for present and future generations.

3. Wildlife

This program is responsible for conserving and enhancing our natural resources, providing continuing outdoor recreational opportunities, maintaining ecological integrity and aesthetic quality of the resources, and ensuring socio-economic and educational opportunities.

4. Law Enforcement

This program is responsible for protecting and preserving our wildlife resources for future generations by enforcing the following: game and fish laws, boating laws, and freshwater fishing regulations, along with all maritime laws, rules, and regulations. The program also promotes and educates the public in general in both ethical and safe hunting and fishing practices by using well-trained professional officers in the field of wildlife enforcement.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Support Services				
Total Funds	10,570,388	27,536,451	25,436,451	19,356,079
2. Fisheries				
Total Funds	6,017,368	5,571,193	5,571,193	5,196,816
3. Wildlife				
Total Funds	15,322,152	15,509,003	15,509,003	14,695,228
4. Law Enforcement				
Total Funds	13,608,194	13,551,136	13,551,136	11,345,750