

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Contractual Services	118,735	843,875	843,875	843,875
Commodities	117,407	282,875	282,875	282,875
Capital Outlay - Equipment	276,238	273,250	273,250	273,250
Subsidies, Loans & Grants	250,000	350,000	350,000	350,000
Totals	762,380	1,750,000	1,750,000	1,750,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	202,661	0	0	0
Special Projects Fund	559,719	1,750,000	1,750,000	1,750,000
Totals	762,380	1,750,000	1,750,000	1,750,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	762,380	1,750,000	1,750,000	1,750,000
Totals	762,380	1,750,000	1,750,000	1,750,000

Agency Description and Programs

Special Projects receives monies from several sources such as license sales, timber sales, and mineral leases and disbursing to Special Treasury Funds.

1. Special Projects

This program maximizes the efficient operations of several Special Treasury Funds that are restricted by law or regulation for specific projects or purposes. These Special Treasury Funds include Duck Stamp Fund; Wildlife and Fisheries Timber Fund; Parks Timber Fund; Pearl River Timber Fund; Wildlife Endowment Fund; Gulf and Wildlife Protection Fund; and the Wildlife Heritage Fund.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Special Projects				
Total Funds	762,380	1,750,000	1,750,000	1,750,000