

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Contractual Services	7,897	12,900	12,900	12,900
Commodities	2,592	5,000	5,000	5,000
Capital Outlay - Equipment	96,969	100,000	100,000	100,000
Vehicles	1,000,991	1,182,100	1,182,100	1,182,100
Totals	1,108,449	1,300,000	1,300,000	1,300,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	178,021	0	0
Motor Vehicle Fund	1,286,470	1,121,979	1,300,000	1,300,000
Less: Est Cash Available	-178,021	0	0	0
Totals	1,108,449	1,300,000	1,300,000	1,300,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,108,449	1,300,000	1,300,000	1,300,000
Totals	1,108,449	1,300,000	1,300,000	1,300,000

Agency Description and Programs

The Motor Vehicle Fund was established under Section 49-6-3, Mississippi Code of 1972. The fund is set up by law as the Game and Fish Commission - Motor Vehicle Fund and funded by eight percent of the hunting and fishing license sales, equipment sales, and interest on invested funds.

1. Motor Vehicle Fund

This program is funded from eight percent of the funds collected from the sale of State hunting and fishing licenses, equipment sales, and interest on invested funds to purchase motor vehicles used by the Bureau of Wildlife and Fisheries.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Motor Vehicle Fund				
Total Funds	1,108,449	1,300,000	1,300,000	1,300,000