

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	1,260,000	4,280,000	3,000,000	0
Totals	1,260,000	4,280,000	3,000,000	0
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	3,130,000	850,000	850,000
State Support Special Funds	0	2,000,000	0	0
Rural Fire Truck Fund (RFTAAP)	1,500,000	0	3,000,000	0
RFTAAP Reappropriated	590,000	0	0	0
Rural Fire Truck SB2879	2,300,000	0	0	0
Less: Est Cash Available	-3,130,000	-850,000	-850,000	-850,000
Totals	1,260,000	4,280,000	3,000,000	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	2,000,000	0	0
Special Funds	1,260,000	2,280,000	3,000,000	0
Totals	1,260,000	4,280,000	3,000,000	0

Agency Description and Programs

The Rural Fire Truck Acquisition Assistance Program was established under Section 17-23-1, Mississippi Code of 1972, to assist in purchasing new fire trucks to provide fire protection in Rural Areas.

1. Rural Fire Truck Acquisition

This program provides purchasing fire trucks assistance to smaller municipalities and counties furnishing rural fire protection. Fire trucks are the one fire protection item that these localities might not buy independently.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Rural Fire Truck Acquisition				
Total Funds	1,260,000	4,280,000	3,000,000	0