

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	199,387	219,379	219,379	213,522
Contractual Services	54,825	76,340	76,340	74,407
Commodities	62,733	80,361	80,361	80,361
Capital Outlay - Equipment	0	23,067	23,067	0
Vehicles	0	25,000	0	0
Subsidies, Loans & Grants	2,986	7,000	7,000	7,000
Totals	319,931	431,147	406,147	375,290
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	37,478	37,478	37,478
State Appropriations	266,247	270,982	270,982	265,125
State Support Special Funds	0	50,000	25,000	0
Grand Gulf Military Fund	91,162	110,165	110,165	110,165
Less: Est Cash Available	-37,478	-37,478	-37,478	-37,478
Totals	319,931	431,147	406,147	375,290
General Fund Lapse	1,834	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	7	7	7	5
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	8	8	6
<u>Summary Of Funding</u>				
General Funds	266,247	270,982	270,982	265,125
State Support Funds	0	50,000	25,000	0
Special Funds	53,684	110,165	110,165	110,165
Totals	319,931	431,147	406,147	375,290

Agency Description and Programs

The Grand Gulf Military Monument Commission was established under Section 55-15-21, Mississippi Code of 1972, is authorized to operate and maintain the area as an historical park. This 450-acre landmark is listed on the National Register of Historic Places. The Board consists of five members, each a resident of Claiborne County, Mississippi.

1. Historical Preservation

This program maintains and preserves historical buildings and artifacts, which include: two Civil War Forts, a Spanish house built in 1790, a gristmill, a rock collection, a "dog trot" house, and other examples of 200 years of Mississippi history. The Park has two RV campgrounds, hiking trails, and two pavilions for guests to enjoy.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Historical Preservation				
Total Funds	319,931	431,147	406,147	375,290