

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	169,287	165,376	176,165	114,213
Travel	1,269	12,000	12,000	12,000
Contractual Services	53,487	77,981	116,565	77,981
Commodities	5,158	5,877	5,877	5,877
Capital Outlay - Equipment	750	2,270	4,515	2,270
Totals	229,951	263,504	315,122	212,341
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	346,070	377,005	377,005	377,005
Examiners for SWMFT Fund	260,886	263,504	315,122	315,122
Less: Est Cash Available	-377,005	-377,005	-377,005	-479,786
Totals	229,951	263,504	315,122	212,341
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	229,951	263,504	315,122	212,341
Totals	229,951	263,504	315,122	212,341

Agency Description and Programs

The Board of Examiners for Social Workers, Marriage, and Family Therapists was established under Sections 73-53-1 through 73-54-43, Mississippi Code of 1972, to protect the public from the unprofessional, improper, unauthorized, and unqualified practice of social work, marriage and family therapy by implementing and administering licensure requirements prescribed by law. The Board consists of ten members and is funded entirely through the receipt of fees derived by the issuance of licenses, license renewals, and examinations.

1. Licensure

This program tests applicants for social worker, marriage, and family therapist licenses, performs disciplinary functions, and reviews the quality and availability of services, among other duties.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	229,951	263,504	315,122	212,341