

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	689,889	798,000	815,118	877,059
Travel	1,931	25,400	25,400	25,400
Contractual Services	305,592	438,536	571,221	388,339
Commodities	7,242	35,125	35,125	35,125
Capital Outlay - Equipment	2,629	5,500	5,500	5,500
Subsidies, Loans & Grants	1,343,320	2,223,700	1,703,800	1,503,800
Totals	2,350,603	3,526,261	3,156,164	2,835,223
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	232,784	291,456	195,090	195,090
State Appropriations	1,057,834	1,169,164	1,569,164	1,248,223
State Support Special Funds	450,000	490,000	490,000	490,000
Federal Funds	783,833	1,720,731	873,000	937,000
Mississippi Whole Schools	53,000	50,000	50,000	50,000
South Arts CARES	60,000	0	0	0
Other Special Funds	4,608	0	0	0
Less: Est Cash Available	-291,456	-195,090	-21,090	-85,090
Totals	2,350,603	3,526,261	3,156,164	2,835,223
<u>Summary Of Positions</u>				
Permanent Full-Time	10	10	10	9
Part-Time	0	0	0	0
Time-Limited Full-Time	2	2	2	2
Part-Time	0	0	0	0
Totals	12	12	12	11
<u>Summary Of Funding</u>				
General Funds	1,057,834	1,169,164	1,569,164	1,248,223
State Support Funds	450,000	490,000	490,000	490,000
Special Funds	842,769	1,867,097	1,097,000	1,097,000
Totals	2,350,603	3,526,261	3,156,164	2,835,223

Agency Description and Programs

The Arts Commission authority was established under Section 39-11-1, Mississippi Code of 1972. The Commission is vested with the following duties: encourage the broad dissemination of arts of the highest quality across the state; strengthen the cultural institutions to serve the people better; preserve the state's cultural heritage; and encourage creativity among the state's most gifted artists. The Commission's goals are advanced through grants to non-profit organizations and educational institutions for projects in such fields as crafts, architecture, dance, folk arts, literature, museum work, music, public media, theatre, and visual arts. Both traditional and innovative arts projects are supported.

1. Grants

Matching Federal and State funds are awarded to eligible arts and cultural organizations and schools, and fellowship support is provided to Mississippi artists based on peer panel evaluations of applications. The agency also sponsors the Mississippi Artist Roster, an annual directory of artists working in the state.

2. Information and Technical Assistance

This program provides information and technical assistance in arts programming, utilization of grant funds, professional development opportunities, and local arts activities through peer panels, site-visit evaluations, workshops and conferences, targeted mailings, and program staff.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Grants				
Total Funds	1,762,953	2,645,034	2,367,462	2,149,150
2. Information & Technical Assistance				
Total Funds	587,650	881,227	788,702	686,073