

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	123	79,806	79,806	86,004
Travel	117	14,500	14,500	14,500
Contractual Services	85,047	30,323	43,323	30,323
Commodities	1,545	7,150	7,150	7,150
Capital Outlay - Equipment	0	4,000	4,000	4,000
Totals	86,832	135,779	148,779	141,977
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	330,305	407,454	407,454	407,454
Psychology Fund	142,590	122,779	122,779	122,779
Autism Fund	21,391	13,000	26,000	26,000
Less: Est Cash Available	-407,454	-407,454	-407,454	-414,256
Totals	86,832	135,779	148,779	141,977
<u>Summary Of Positions</u>				
Permanent Full-Time	0	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	0	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	86,832	135,779	148,779	141,977
Totals	86,832	135,779	148,779	141,977

Agency Description and Programs

The Board of Psychology was established under Section 73-31-1, Mississippi Code of 1972, to regulate the practice of psychology in the state. The Board consists of seven members and is funded entirely by receiving fees derived from the issuance of licenses, license renewals, and examinations. Under the provisions of Senate Bill 2001, 2017 1st Extraordinary Session, effective July 1, 2018, the administration of the Mississippi Autism Board was transferred from the Secretary of State to the Board of Psychology. This provision is codified in Section 73-75-11 of the Mississippi Code. Therefore, beginning in Fiscal Year 2019, the Board of Psychology administered and supported the function of the Mississippi Autism Board under Mississippi Code Sections 73-75-1 through 73-75-27, relating to the licensure of licensed behavior analysts and licensed assistant behavior analysts.

1. Licensure and Regulation

This program provides protection against unauthorized, unqualified, and improper application of psychology by appropriately licensing, re-licensing, and regulating psychologists in Mississippi.

2. Mississippi Autism Board

This program provides for the licensing of qualified applicants in the practice of behavior analysis, for the protection of the public against the unauthorized, unqualified, and improper method of applied behavior analysis, and for the promulgation of such rules as are necessary to provide for the licensing of behavior analysts and assistant behavior analysts.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation Total Funds	86,613	122,779	122,779	128,045
2. Mississippi Autism Board Total Funds	219	13,000	26,000	13,932
