

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	72,945,678	66,856,398	76,191,487	60,723,568
Travel	363,534	379,209	379,209	379,209
Contractual Services	21,561,154	23,144,804	30,544,804	19,205,422
Commodities	5,127,425	6,079,829	6,740,975	6,079,829
Capital Outlay - Equipment	1,513,433	2,150,000	3,059,081	2,150,000
Vehicles	2,134,315	3,200,091	3,200,091	3,200,091
Wireless Communication Devices	158,336	9,581	9,581	9,581
Subsidies, Loans & Grants	37	100,000	200,000	0
<b>Totals</b>	<b>103,803,912</b>	<b>101,919,912</b>	<b>120,325,228</b>	<b>91,747,700</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	23,463,449	27,686,861	25,281,361	25,281,361
State Appropriations	66,630,428	54,918,095	69,762,794	54,918,095
State Support Special Funds	1,535,298	100,000	7,400,000	0
Federal Funds	9,369,371	8,954,726	12,283,008	12,283,008
Driver Services Fees	15,381,910	16,832,216	16,007,030	16,007,030
Other MHP Fees	15,110,317	18,709,375	17,784,188	17,784,188
Less: Est Cash Available	-27,686,861	-25,281,361	-28,193,153	-34,525,982
<b>Totals</b>	<b>103,803,912</b>	<b>101,919,912</b>	<b>120,325,228</b>	<b>91,747,700</b>
State Support Fund Lapse	612,445	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	1,116	959	959	868
Part-Time	0	0	0	0
Time-Limited Full-Time	22	17	17	18
Part-Time	3	3	0	1
<b>Totals</b>	<b>1,141</b>	<b>979</b>	<b>976</b>	<b>887</b>
<b><u>Summary Of Funding</u></b>				
General Funds	66,630,428	54,918,095	69,762,794	54,918,095
State Support Funds	1,535,298	100,000	7,400,000	0
Special Funds	35,638,186	46,901,817	43,162,434	36,829,605
<b>Totals</b>	<b>103,803,912</b>	<b>101,919,912</b>	<b>120,325,228</b>	<b>91,747,700</b>

**Agency Description and Programs**

The Office of Mississippi Highway Safety Patrol (MHSP) was established under Section 45-1-2, Mississippi Code of 1972. Under the authority of the Highway Safety Patrol and Driver License Act, the Commission of Public Safety maintains the Office of Mississippi Highway Safety Patrol to operate the Patrol and carry out the Mississippi Motor Vehicle Safety Act provisions. The responsibility of these two primary components of MHSP, being the enforcement and driver services divisions, are diverse and multifaceted, both works closely together to achieve the agency's overall objective - to protect the public's safety, including providing timely and appropriate responses to emergencies and disasters and operating a fair and effective system of justice.

1. Enforcement

This program provides the enforcement of all traffic and drug laws upon state and federal highways in Mississippi.

2. Driver Services

This program provides the issuance of driver licenses, identification cards, and suspension of driving privileges. This program is the repository for motor vehicle accident reports and administers the concealed carry firearms permit program.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Enforcement				
Total Funds	81,786,034	74,828,314	84,773,274	67,621,140
2. Driver Services				
Total Funds	22,017,878	27,091,598	35,551,954	24,126,560