

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,732,901	9,310,864	14,420,529	9,310,864
Travel	4,043	66,084	90,000	66,084
Contractual Services	4,134,739	2,184,108	4,000,000	2,184,108
Commodities	852,771	905,424	1,211,890	905,424
Capital Outlay - Equipment	481,489	537,180	4,234,678	537,180
Vehicles	27,056	0	0	0
Wireless Communication Devices	0	2,000	2,000	2,000
Subsidies, Loans & Grants	0	35,000	35,000	35,000
Totals	13,232,999	13,040,660	23,994,097	13,040,660
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	455,051	0	194,641	194,641
State Appropriations	8,320,916	9,493,593	20,447,030	9,493,593
State Support Special Funds	85,142	0	0	0
Federal Funds	630,182	0	0	0
Fees & Assessments	2,741,708	3,741,708	3,547,067	3,547,067
Transfer in From Other Funds	1,000,000	0	0	0
Less: Est Cash Available	0	-194,641	-194,641	-194,641
Totals	13,232,999	13,040,660	23,994,097	13,040,660
State Support Fund Lapse	26,525	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	100	103	141	100
Part-Time	0	0	0	0
Time-Limited Full-Time	14	14	14	14
Part-Time	0	0	0	0
Totals	114	117	155	114
<u>Summary Of Funding</u>				
General Funds	8,320,916	9,493,593	20,447,030	9,493,593
State Support Funds	85,142	0	0	0
Special Funds	4,826,941	3,547,067	3,547,067	3,547,067
Totals	13,232,999	13,040,660	23,994,097	13,040,660

Agency Description and Programs

The Office of Forensics Laboratories (MSFL) combined with the Office of State Medical Examiner in Fiscal Year 2020. The Laboratory consists of the following sections: Laboratory Services, the Impression Evidence Division, the Analytical Division, which provides a full range of forensic services to law enforcement agencies throughout the state, and the Medical Examiner's Office, which is empowered to investigate deaths in all political subdivisions of the state.

1. Forensic Analysis

This program provides accurate, timely scientific analysis to our law enforcement community and the judicial systems to identify, apprehend, and adjudicate those individuals responsible for criminal activity in the State of Mississippi with a complete and efficient forensic science laboratory facility.

2. DNA Analysis

This program is responsible for maintaining a known sex-offender DNA database, Forensic DNA profiles of all convicted felons and includes DNA profiles from violent arrestees.

3. Forensic Pathology

This program assures the citizens of Mississippi that all deaths affecting the public interest are adequately investigated and reported in a prescribed manner as mandated by the Mississippi Code, 41-61-51. This includes homicides, suicides, accidents, child deaths, in-custody deaths, workplace deaths, and unexplained deaths. This program monitor and maintains the certification of all Coroners and Deputy Coroners within the state of Mississippi. This program also participates in the education and training of the County Coroners by providing a 40-hour training seminar to newly elected Coroners and assisting with the bi-annual Coroner’s conference.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Forensic Analysis				
Total Funds	8,850,185	8,470,141	15,676,834	8,470,141
2. DNA Analysis				
Total Funds	1,438,531	1,177,353	2,817,539	1,177,353
3. Forensic Pathology				
Total Funds	2,944,283	3,393,166	5,499,724	3,393,166