

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	452,621	972,481	986,893	433,622
Travel	0	7,000	7,000	7,000
Contractual Services	348,072	2,038,000	538,000	538,000
Commodities	135,582	296,262	296,262	296,262
Capital Outlay - Other Than Equipment	0	0	7,600,000	0
Capital Outlay - Equipment	11,041	82,840	82,840	82,840
Subsidies, Loans & Grants	184,851	370,970	370,970	370,970
<b>Totals</b>	<b>1,132,167</b>	<b>3,767,553</b>	<b>9,881,965</b>	<b>1,728,694</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	370,246	55,104	79,807	79,807
State Appropriations	338,580	546,475	546,475	287,077
State Support Special Funds	0	1,500,000	7,600,000	0
Law Enforce Ofcrs' Tng Academy Fund	478,445	645,781	645,781	645,781
Transfer in From Other Funds	0	1,100,000	1,047,252	1,047,252
Less: Est Cash Available	-55,104	-79,807	-37,350	-331,223
<b>Totals</b>	<b>1,132,167</b>	<b>3,767,553</b>	<b>9,881,965</b>	<b>1,728,694</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	16	16	16	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>8</b>
<b><u>Summary Of Funding</u></b>				
General Funds	338,580	546,475	546,475	287,077
State Support Funds	0	1,500,000	7,600,000	0
Special Funds	793,587	1,721,078	1,735,490	1,441,617
<b>Totals</b>	<b>1,132,167</b>	<b>3,767,553</b>	<b>9,881,965</b>	<b>1,728,694</b>

**Agency Description and Programs**

The Office of Law Enforcement Officers' Training Academy (MLEOTA) was established under Section 45-5-5, Mississippi Code of 1972. The Academy is operated and maintained by the Commissioner of Public Safety to provide training facilities for members of the Department of Public Safety and such other law enforcement officers of the state, counties, or municipalities as may schedule the use of the same with the Commissioner. The Training Academy is supported by state appropriation and tuition fees, grants, and donations, which constitute a special fund known as the "Law Enforcement Officers' Training Academy Fund."

**1. Training Academy**

This program provides basic and advanced training classes to state, county, and municipal law enforcement agencies. In-service training is also provided to state law enforcement agencies. MLEOTA provides meals and housing for students attending training programs. The academy is the largest law enforcement training facility in Mississippi. It has a trained staff of professional instructors who are proficient in all aspects of law enforcement.

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	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Training Academy				
Total Funds	1,132,167	3,767,553	9,881,965	1,728,694

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