

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	15,363,711	16,989,386	15,363,711
Travel	0	420,791	420,791	420,791
Contractual Services	0	299,671	299,671	299,671
Commodities	0	240,991	240,991	240,991
Capital Outlay - Equipment	0	57,695	57,695	57,695
Vehicles	0	551,009	551,009	551,009
Wireless Communication Devices	0	419	419	419
<b>Totals</b>	<b>0</b>	<b>16,934,287</b>	<b>18,559,962</b>	<b>16,934,287</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	0	15,413,711	17,039,386	15,413,711
Federal Funds	0	719,144	719,144	719,144
Investigation Fund	0	801,432	801,432	801,432
<b>Totals</b>	<b>0</b>	<b>16,934,287</b>	<b>18,559,962</b>	<b>16,934,287</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	0	144	144	149
Part-Time	0	0	0	0
Time-Limited Full-Time	0	5	5	4
Part-Time	0	0	0	1
<b>Totals</b>	<b>0</b>	<b>149</b>	<b>149</b>	<b>154</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	15,413,711	17,039,386	15,413,711
State Support Funds	0	0	0	0
Special Funds	0	1,520,576	1,520,576	1,520,576
<b>Totals</b>	<b>0</b>	<b>16,934,287</b>	<b>18,559,962</b>	<b>16,934,287</b>

**Agency Description and Programs**

The Office of Mississippi Bureau of Investigation (MBI) aids local, state, and federal law enforcement agencies and conducts criminal investigations on behalf of the State of Mississippi. Additionally, the statewide human trafficking coordinator works through MBI to train and prepare other law enforcement agencies to combat human trafficking throughout the State. House Bill 974 of the 2021 Regular Legislative Session separated the Office of Mississippi Bureau of Investigation from the Mississippi Highway Safety Patrol.

## 1. Investigations

This program provides impartial investigative support to local, state, and federal agencies to effectively solve crimes occurring within the State.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Investigations				
Total Funds	0	16,934,287	18,559,962	16,934,287