

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	5,955,000	8,661,133	9,204,035
Travel	0	1,000	1,000	1,000
Contractual Services	0	264,781	464,781	264,781
Commodities	0	248,669	248,669	248,669
Capital Outlay - Equipment	0	45,765	45,765	295,765
Vehicles	0	116,000	116,000	116,000
Subsidies, Loans & Grants	0	1,000	1,000	1,000
<b>Totals</b>	<b>0</b>	<b>6,632,215</b>	<b>9,538,348</b>	<b>10,131,250</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	0	6,532,215	9,438,348	10,031,250
Capitol Police Fund	0	100,000	100,000	100,000
<b>Totals</b>	<b>0</b>	<b>6,632,215</b>	<b>9,538,348</b>	<b>10,131,250</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	0	129	166	166
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>129</b>	<b>166</b>	<b>166</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	6,532,215	9,438,348	10,031,250
State Support Funds	0	0	0	0
Special Funds	0	100,000	100,000	100,000
<b>Totals</b>	<b>0</b>	<b>6,632,215</b>	<b>9,538,348</b>	<b>10,131,250</b>

**Agency Description and Programs**

The Office of Capitol Police under House Bill 974 of the 2021 Regular Legislative Session was transferred with all authority to the Department of Public Safety from the purview of the Department of Finance and Administration. The Office of Capitol Police (OCP) provides security services to state employees and visitors of the buildings and grounds owned by the State of Mississippi within the Capitol Complex Improvement District (CCID).

1. Capitol Police

This program ensures that the buildings and grounds of the State are safe and allows for the orderly conduct of the State's business.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Capitol Police				
Total Funds	0	6,632,215	9,538,348	10,131,250