

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,293,312	10,492,201	17,642,752	9,381,227
Travel	42,593	40,000	90,000	40,000
Contractual Services	1,702,798	1,600,894	1,600,894	1,520,973
Commodities	685,593	1,003,266	1,037,484	1,003,266
Capital Outlay - Equipment	120,880	175,000	375,000	175,000
Vehicles	683,466	241,000	1,450,000	241,000
Subsidies, Loans & Grants	601,748	740,000	740,000	740,000
Totals	13,130,390	14,292,361	22,936,130	13,101,466
<u>To Be Funded As Follows:</u>				
State Appropriations	10,291,236	11,242,017	19,392,568	11,067,987
Federal Funds	1,348,471	1,394,266	1,455,672	1,455,672
Narcotics & Drugs Fund	1,000,382	1,150,184	1,775,081	1,775,081
State Seized Fund	256,829	235,894	207,894	207,894
Evidence Fund	233,472	270,000	104,915	104,915
Less: Est Cash Available	0	0	0	-1,510,083
Totals	13,130,390	14,292,361	22,936,130	13,101,466
General Fund Lapse	77	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	184	182	207	137
Part-Time	0	0	0	0
Time-Limited Full-Time	8	8	8	0
Part-Time	0	0	0	0
Totals	192	190	215	137
<u>Summary Of Funding</u>				
General Funds	10,291,236	11,242,017	19,392,568	11,067,987
State Support Funds	0	0	0	0
Special Funds	2,839,154	3,050,344	3,543,562	2,033,479
Totals	13,130,390	14,292,361	22,936,130	13,101,466

Agency Description and Programs

The Office of Mississippi Bureau of Narcotics was established under Section 41-29-107, Mississippi Code of 1972. The Bureau is responsible for reducing the availability of illicit controlled substances within the State of Mississippi by using comprehensive enforcement initiatives supported by strategic planning and training. The Bureau works closely with local law enforcement divisions throughout the State, drug task forces, other State of Mississippi agencies, law enforcement agencies from surrounding states, and federal law enforcement agencies.

1. Drug Enforcement

This program is responsible for enforcing the Uniform Controlled Substance Act in coordination with other local, state, and federal agencies charged with similar duties.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Drug Enforcement Total Funds	13,130,390	14,292,361	22,936,130	13,101,466
