

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,199,008	1,954,280	2,406,280	1,517,222
Travel	1,729	47,816	47,816	47,816
Contractual Services	274,091	750,785	1,073,158	750,785
Commodities	18,644	144,172	397,172	144,172
Capital Outlay - Equipment	0	43,420	185,920	43,420
Wireless Communication Devices	0	196	196	196
Subsidies, Loans & Grants	7,850,657	16,290,733	16,290,733	16,290,733
Totals	9,344,129	19,231,402	20,401,275	18,794,344
<u>To Be Funded As Follows:</u>				
State Appropriations	44,790	356,074	1,525,947	356,074
Federal Funds	9,299,339	18,875,328	18,875,328	18,438,270
Totals	9,344,129	19,231,402	20,401,275	18,794,344
<u>Summary Of Positions</u>				
Permanent Full-Time	9	12	15	8
Part-Time	0	0	0	0
Time-Limited Full-Time	14	14	14	12
Part-Time	0	0	0	0
Totals	23	26	29	20
<u>Summary Of Funding</u>				
General Funds	44,790	356,074	1,525,947	356,074
State Support Funds	0	0	0	0
Special Funds	9,299,339	18,875,328	18,875,328	18,438,270
Totals	9,344,129	19,231,402	20,401,275	18,794,344

Agency Description and Programs

The Office of Homeland Security is charged with working with other state and local agencies to ensure that comprehensive preparedness and response capabilities are available in every community across the state.

1. Homeland Security

This program is responsible for deterring acts of terrorism, both foreign and domestic, reducing Mississippi's vulnerability to terrorism through preparedness and defensive efforts, minimizing potential damage, and enhancing recovery from attacks that may occur through crisis and consequence management.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Homeland Security Total Funds	9,344,129	19,231,402	20,401,275	18,794,344