

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	410,386	483,363	566,851	481,744
Travel	2,349	3,750	10,000	3,750
Contractual Services	80,814	31,988	41,165	31,988
Commodities	3,944	3,676	6,750	3,676
Capital Outlay - Equipment	0	0	5,500	0
Totals	497,493	522,777	630,266	521,158
<u>To Be Funded As Follows:</u>				
State Appropriations	497,493	522,777	630,266	521,158
Totals	497,493	522,777	630,266	521,158
<u>Summary Of Positions</u>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	6	6	6	6
<u>Summary Of Funding</u>				
General Funds	497,493	522,777	630,266	521,158
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	497,493	522,777	630,266	521,158

Agency Description and Programs

The Board of Tax Appeals (BTA) was established under Senate Bill 2712 of the 2009 Regular Legislative Session to hold administrative hearings and issue impartial written decisions between Mississippi taxpayers and the Department of Revenue. The Board, composed of three members appointed by the Governor, became a stand-alone agency effective July 1, 2010.

1. Tax Appeals

This program presides overall administrative appeals regarding decisions made and actions taken by the Department of Revenue.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Tax Appeals				
Total Funds	497,493	522,777	630,266	521,158