

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	424,850	538,930	711,071	434,054
Travel	68,385	87,500	95,000	87,500
Contractual Services	311,490	171,368	174,942	171,368
Commodities	54,346	36,750	36,750	36,750
Capital Outlay - Equipment	24,581	0	7,500	0
<b>Totals</b>	<b>883,652</b>	<b>834,548</b>	<b>1,025,263</b>	<b>729,672</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	2,016,239	2,071,761	2,212,213	2,212,213
Cosmetology Fund	939,174	975,000	975,000	729,672
Less: Est Cash Available	-2,071,761	-2,212,213	-2,161,950	-2,212,213
<b>Totals</b>	<b>883,652</b>	<b>834,548</b>	<b>1,025,263</b>	<b>729,672</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	13	13	13	12
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>12</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	883,652	834,548	1,025,263	729,672
<b>Totals</b>	<b>883,652</b>	<b>834,548</b>	<b>1,025,263</b>	<b>729,672</b>

### **Agency Description and Programs**

The Board of Cosmetology was established under Section 73-7-1, Mississippi Code of 1972, to regulate the teaching and practice of beauty culture in the state. The Board consists of five members and is funded entirely by receipt of fees from issuing licenses, license renewals, and examinations.

#### 1. Exam Administration

This program administers examinations to ensure licensing of competent individuals in cosmetology, including cosmetologists, manicurists, estheticians, wigologists, and instructors.

#### 2. School Coordination

This program establishes the beauty culture curriculum for schools, recommends policies, coordinates school-related activities, and audits licensed schools targeted as having potential problems.

#### 3. Establishment Inspections

This program inspects new salons and schools to determine compliance with state law and inspects established salons and schools to ensure continued compliance. Inspections are made to ensure continued physical and sanitation compliance, employment of only licensed personnel, and the operation of only licensed establishments.

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**4. Licensure and Information Support**

This program issues new and renewal operators, salons, instructors, and school licenses and provides information to the licensees and the general public.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Exam Administration Total Funds	90,574	85,541	92,338	74,791
2. School Coordination Total Funds	117,084	110,577	111,293	96,681
3. Establishment Inspections Total Funds	293,814	277,488	428,036	242,617
4. Licensure & Information Support Total Funds	382,180	360,942	393,596	315,583

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