

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	142,031	188,406	192,836	193,062
Travel	2,469	6,000	6,000	6,000
Contractual Services	87,680	106,033	106,033	106,033
Commodities	6,014	7,500	7,500	7,500
Capital Outlay - Equipment	0	3,222	3,222	3,222
Subsidies, Loans & Grants	200	200	200	200
Totals	238,394	311,361	315,791	316,017
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,074,856	1,224,153	1,272,792	1,272,792
Physical Therapy Fund	387,691	360,000	385,000	316,017
Less: Est Cash Available	-1,224,153	-1,272,792	-1,342,001	-1,272,792
Totals	238,394	311,361	315,791	316,017
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	238,394	311,361	315,791	316,017
Totals	238,394	311,361	315,791	316,017

Agency Description and Programs

The Board of Physical Therapy was established under Section 73-23-31, Mississippi Code of 1972, to protect the public against the unqualified, incompetent, unprofessional and unlawful practice of physical therapy. The Mississippi Physical Therapy Practice Act establishes the standards for the practice of physical therapy and defines the scope and limitations of practice. The Board adopts regulations to carry out the laws governing the practice of physical therapy. As a part of its licensing role, the Board examines educational training credentials of applicants, sets standards for continuing competence and makes final licensing decisions on physical therapists and physical therapist assistants. In its regulatory role, the Board receives, investigates, and adjudicates complaints against licensees and others who violate the physical therapy licensing law.

1. Licensure and Regulation

This program is responsible for developing and implementing quality standards required for individuals to obtain a license or advanced certification as physical therapists or physical therapist assistants including ongoing continuing education; overseeing online renewal process for compliance with continued competency, ethics and updated photos; establishing procedures to ensure compliance with standards, laws, rules and regulations; regulating and enforcing state laws, rules and regulation; monitoring current best physical therapy practices; and investigating complaints, hold hearings when appropriate and implement action as needed.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	238,394	311,361	315,791	316,017
