

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,887,186	2,074,301	2,102,078	2,059,706
Travel	14,785	90,000	90,000	90,000
Contractual Services	978,375	1,065,418	1,007,641	1,007,641
Commodities	47,101	70,000	70,000	70,000
Capital Outlay - Equipment	8,019	15,500	15,500	15,500
Vehicles	22,384	30,000	60,000	30,000
Subsidies, Loans & Grants	59,595	65,000	65,000	65,000
<b>Totals</b>	<b>3,017,445</b>	<b>3,410,219</b>	<b>3,410,219</b>	<b>3,337,847</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	4,631,545	4,923,480	4,875,261	4,875,261
Pharmacy Fund	3,047,380	3,100,000	3,100,000	3,100,000
Inter-Agency Transfers (PMP)	262,000	262,000	262,000	262,000
Less: Est Cash Available	-4,923,480	-4,875,261	-4,827,042	-4,899,414
<b>Totals</b>	<b>3,017,445</b>	<b>3,410,219</b>	<b>3,410,219</b>	<b>3,337,847</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	18	18	18	18
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,017,445	3,410,219	3,410,219	3,337,847
<b>Totals</b>	<b>3,017,445</b>	<b>3,410,219</b>	<b>3,410,219</b>	<b>3,337,847</b>

### **Agency Description and Programs**

The Board of Pharmacy was established under Section 73-21-75, Mississippi Code of 1972, to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. The Mississippi Board of Pharmacy comprises seven members consisting of pharmacists, all appointed by the Governor and funded by receipt of license fees.

#### 1. Licensure

This program regulates pharmacy practice to protect the public and issues licenses, permits, and registrations to all pharmacy professionals and facilities.

#### 2. Compliance

This program investigates complaints and promotes voluntary compliance by conducting routine inspections of registrants in the state and conducting disciplinary hearings on licensees.

### 3. Prescription Monitoring Program

This program monitors Schedule II-V controlled substances, plus additional drugs specified by the state, such as all butalbital products and products containing ephedrine or pseudoephedrine, dispensed in Mississippi to reduce problems associated with prescription drug abuse.

### 4. Pharmacy Benefit Management Program

This program licenses and regulates new Pharmacy Benefit Managers (PBM) and renews each license. Additionally, it protects all pharmacies to allow better patient care, safety, access, and services provided by Mississippi pharmacies.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure				
Total Funds	486,114	579,588	584,949	577,134
2. Compliance				
Total Funds	1,745,626	2,114,864	2,163,910	2,102,396
3. Prescription Monitoring Prg				
Total Funds	491,509	335,198	279,085	279,085
4. Pharmacy Benefit Mgmt Prg				
Total Funds	294,196	380,569	382,275	379,232