

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	421,547	541,591	548,656	595,258
Travel	14,914	60,000	60,000	60,000
Contractual Services	464,673	376,309	297,599	297,599
Commodities	19,011	24,500	24,500	24,500
Capital Outlay - Equipment	3,256	11,000	11,000	11,000
Subsidies, Loans & Grants	109,600	110,000	110,000	110,000
Totals	1,033,001	1,123,400	1,051,755	1,098,357
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,172,474	1,031,537	883,137	883,137
Dental Examiners Fund	892,064	975,000	800,000	800,000
Less: Est Cash Available	-1,031,537	-883,137	-631,382	-584,780
Totals	1,033,001	1,123,400	1,051,755	1,098,357
<u>Summary Of Positions</u>				
Permanent Full-Time	7	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	7	8	8	8
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,033,001	1,123,400	1,051,755	1,098,357
Totals	1,033,001	1,123,400	1,051,755	1,098,357

Agency Description and Programs

The Board of Dental Examiners was established under Section 73-9-7, Mississippi Code of 1972, to ensure competency and ethics among all dental professionals. The Board consists of eight members and is responsible for examinations, licensing, registering, and regulating the practices of dentistry, dental hygiene, and radiology. The Board consists of eight members and is funded entirely by receipt of fees from issuing licenses, license renewals, and examinations.

1. Licensure

This program issues licenses to successful candidates for dental and dental hygiene licensure and radiology permits, renew licenses annually and regulate the licensees' activities, including investigating complaints and holding administrative hearings.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	1,033,001	1,123,400	1,051,755	1,098,357